



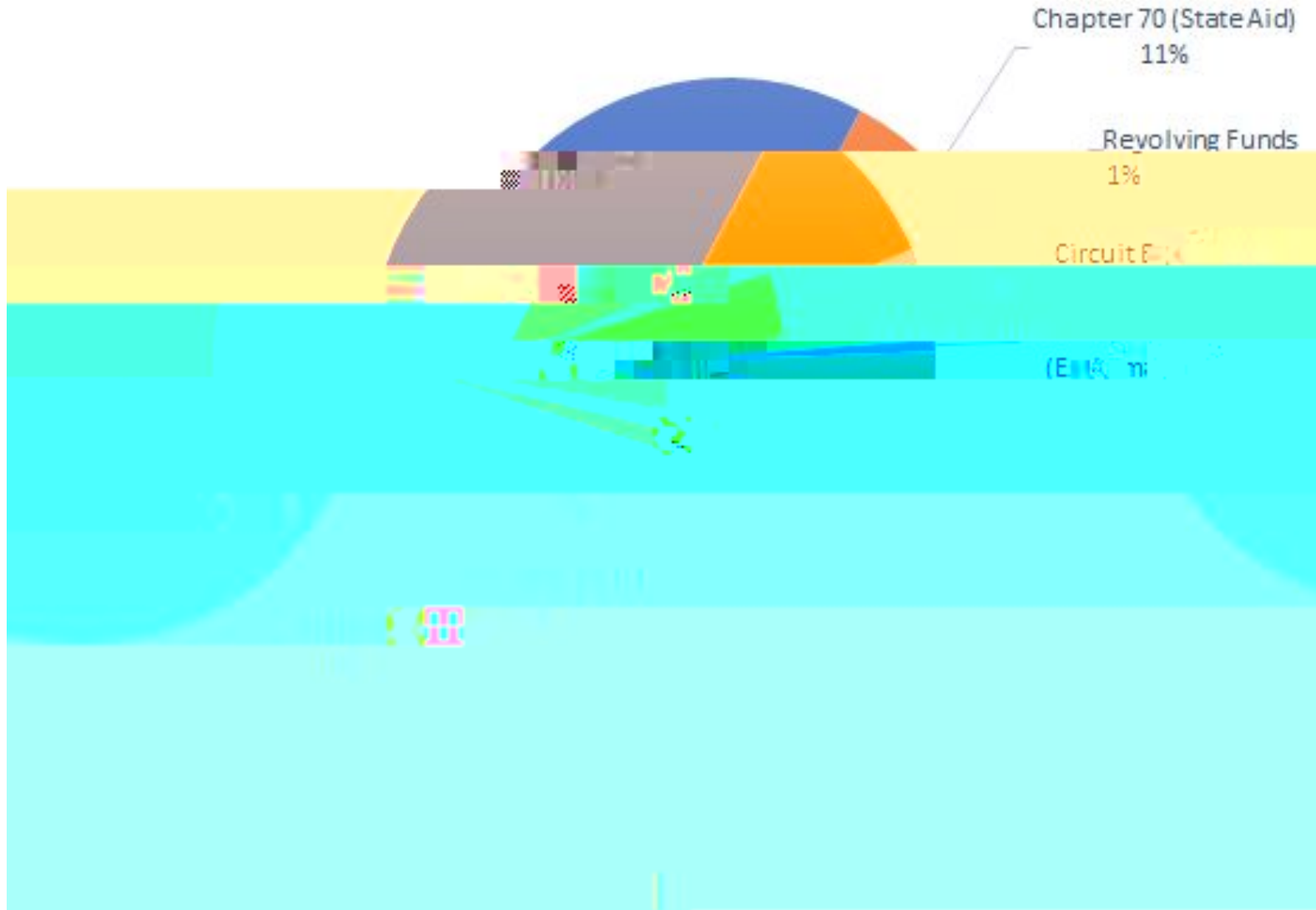
: ME&&'6i X[ Yh'DfcdcgU`







: M&A '9gh]a UhYX 'F Yj Ybi Y 'Gci fWg



6i X[ Yh'Dfc W gg

6i X[ Yh'Dfc W gg



6i X[ Yh'Dfc W gg

# 6i X[ Yh'5 fWX ]hYWhi fY

Fiscal Year 2021 Voted Budget

Fiscal Year 2022 Recommended Budget

(Limited to Level Service Only)

Other Critical Needs

Other Critical Needs







6i X[ Yh'8 f]j Yfg. 'GdYW]U` '9Xi WWh]cb







6i X  
A Ub

Wendland's

DfcdcgYX : YY '=b WfYUgYg





: ME&& '@Yj Y` `GYfj ]WY `Dcg]h]c b g



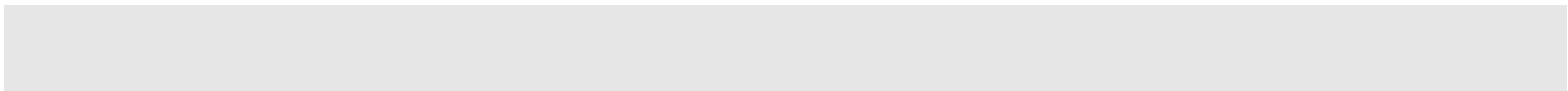
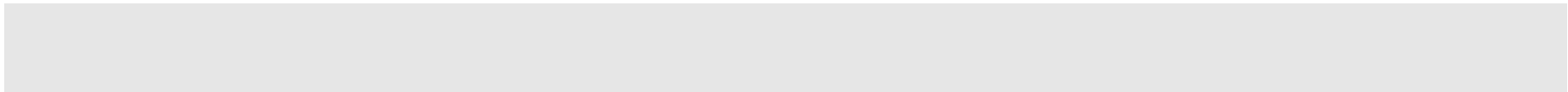
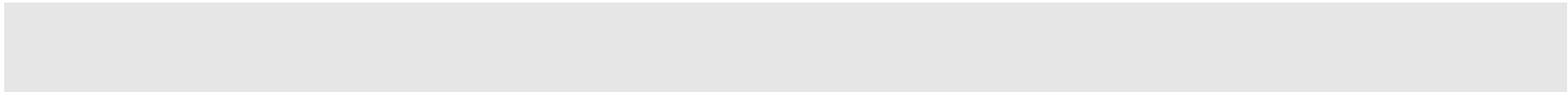
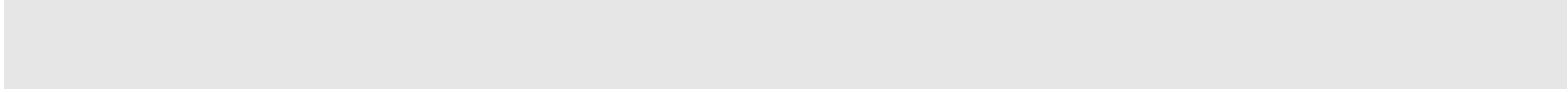


: ME&& 'Gi a a Ufm



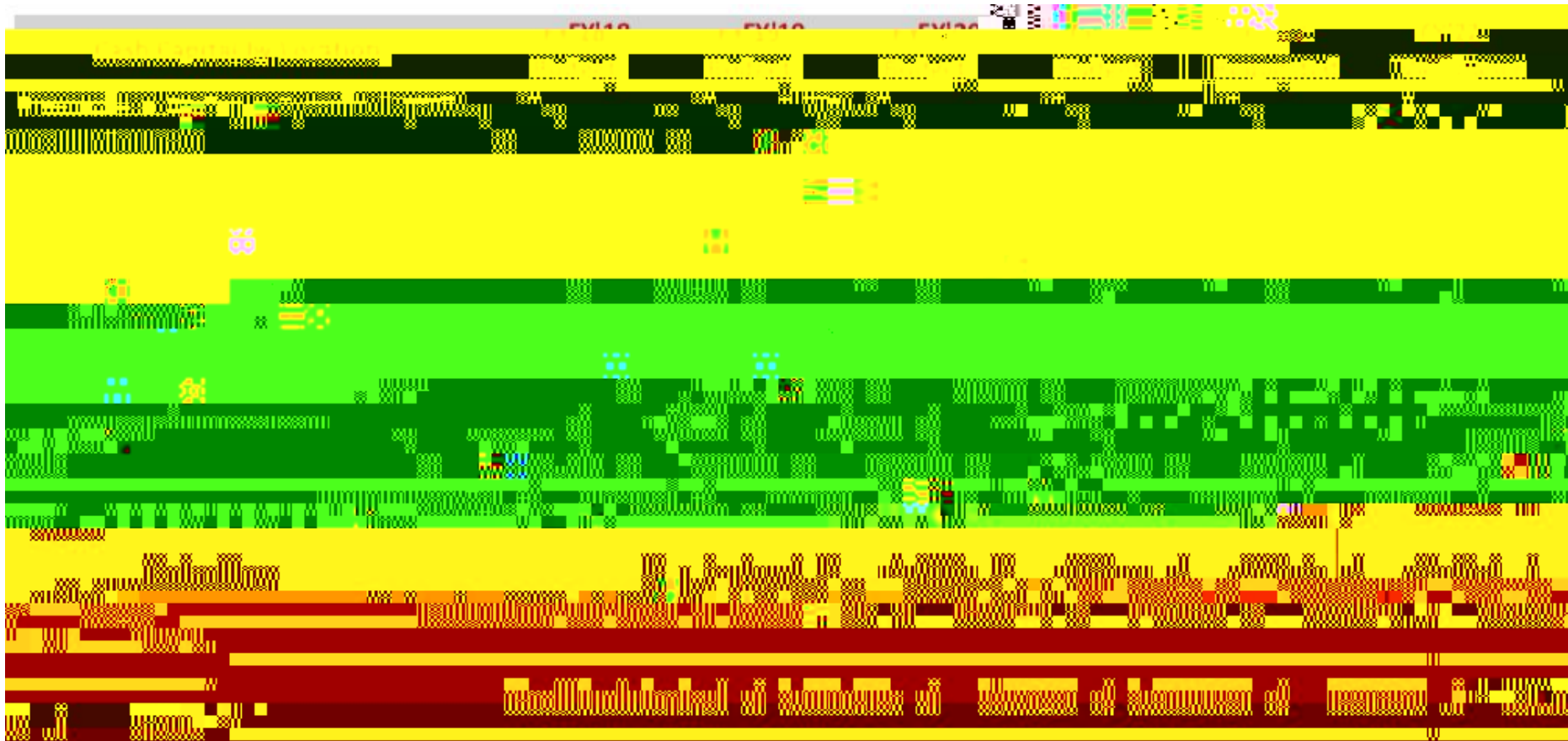


Gi a a Ufm : ME& '6i X[ Yh'DfcdcgU`



< ]ghc f]WU` '7 Ug\ '7 Ud]hU`

< ]ghc f]WU` `6 m'@c WUh]c b

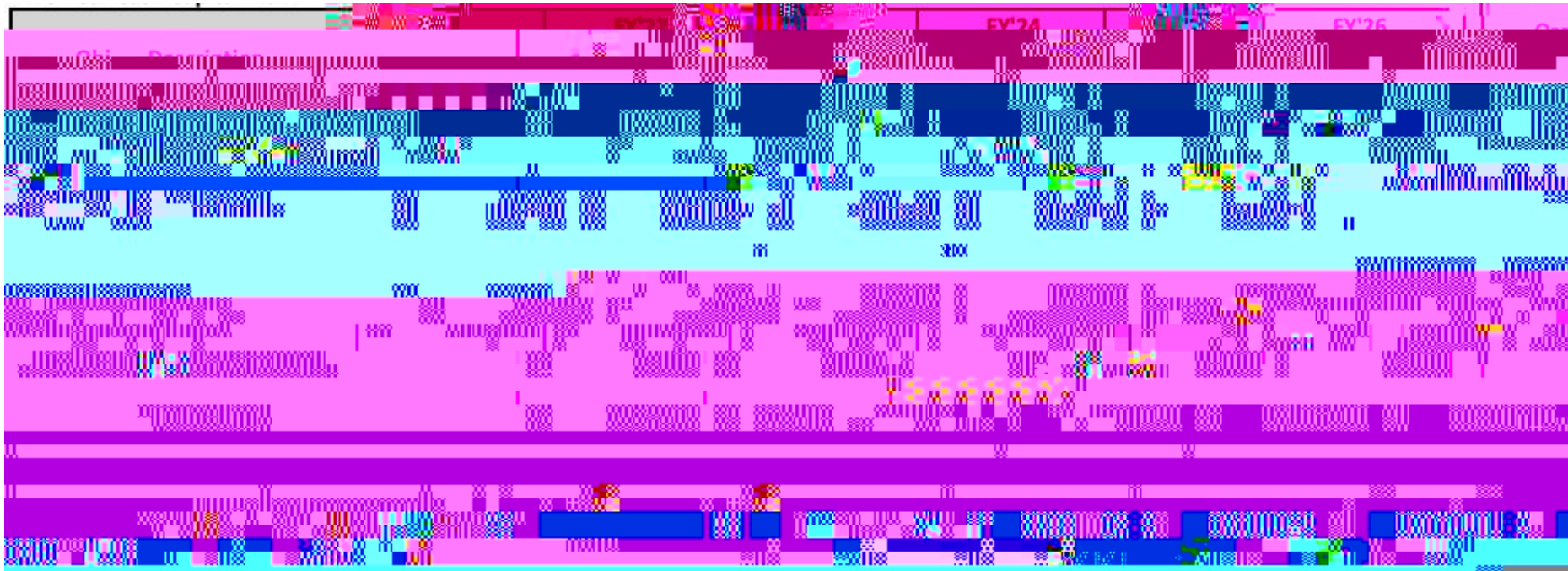


: ME&& '7 Ug\ '7 Ud]hU`

: ME&&`HYWX bc`c [ m'7 Ug\ '7 Ud]hU`



: i hi fY `D`Ub g







E i Ygh]c b g3