

INDUSTRY: BELLIVEAU

DR. JOAN DABROWSKI
Assistant Superintendent, Test

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School Committee

Wellesley S

From: Indu Belliveau

Date: October 20, 2017

Re: [redacted]

2017

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	2019-2020 Projections				
Level	WPS Proj	FutureThink	Delta	CropperGIS	Delta

**Wellesley Public Schools
Wellesley, Massachusetts**

**Enrollment Report
5 Year Average**

**District Projection
as of October 1, 2017**

School Year	2010/11	2011/12	2012/13	2013/14	2014/15	2015/16	2016/17	2017/18	2018/19	2019/20	2020/21
Grades	Actual							Projected			
Grade K	354	353	352	363	337	324	345	338	288	277	279
Grade 1	359	381	365	386	394	365	343	353	363	309	298
Grade 2	419	362	389	384	399	410	375	353	367	378	321
Grade 3	411	438	365	399	393	406	414	374	358	372	384
Grade 4	406	413	433	376	408	394	393	409	374	359	373
Grade 5	427	408	405	433	374	408	386	382	404	370	356
Grade 6	397	410	381	390	423	363	393	379	371	393	360
Grade 7	380	382	411	371	383	416	351	395	366	359	380
Grade 8	361	384	373	403	372	374	403	356	397	368	361
Grade 9	369	346	383	360	413	384	375	397	355	397	368
Grade 10	295	374	342	381	358	398	384	385	395	354	395
Grade 11	342	297	360	336	383	354	400	385	383	394	353
Grade 12	289	338	298	358	332	379	355	402	384	382	393
Total	4,809	4,886	4,857	4,940	4,969	4,975	4,917	4,908	4,807	4,712	4,620
Grade K - Grade 5	2,376	2,355	2,309	2,341	2,305	2,307	2,256	2,209	2,154	2,065	2,011
Grade 6 - Grade 8	1,138	1,176	1,165	1,164	1,178	1,153	1,147	1,130	1,135	1,120	1,100
Grade 9 - Grade 12	1,295	1,355	1,383	1,435	1,486	1,515	1,514	1,569	1,518	1,527	1,509

School by School Enrollments
 Actual FY18 ^(A)
 FY19 through FY21 Projections

<u>FY11</u>	<u>FY12</u>	<u>FY13</u>	<u>FY14</u>	<u>FY15</u>	<u>FY16</u>	<u>FY17</u>	<u>FY18</u>	<u>FY19</u>	<u>FY20</u>	<u>FY21</u>
55	63	64	49	46	47	51	42	42	51	56
59	62	56	62	49	61	54	52	46	66	51
58	59	66	64	69	57	61	60	58	61	52
78	59	62	68	69	69	58	62	62	59	60
68	80	60	64	65	71	71	59	63	62	63
75	64	79	64	68	65	68	70	60	63	63
68	72	64	73	64	68	67	69	69	59	63
406	396	387	395	384	391	379	372	357	41	45

School by School Enrollment
 Actual FY18 ^(A)
 19 through FY21 Projections

<u>14</u>	<u>FY15</u>	<u>FY16</u>
52	44	53
42	55	41
64	53	57
56	63	57
58	60	63
51	59	63
63	55	61
134	345	342

Actual

<u>7</u>	<u>FY18</u>	<u>FY19</u>	<u>FY20</u>	<u>21</u>
8	33	34	36	
5	42	32	33	35
4	53	46	36	36
7	44	55	48	37
1	55	45	56	49
7	54	54	44	55
1	50	53	53	44
5	298	285	269	255

FY18 Actual FY19

School

School by School Enrollments
Actual FY18 ^(A)
FY19 through FY21 Projections

<u>FY11</u>	<u>FY12</u>	<u>FY13</u>	<u>FY14</u>	<u>FY15</u>	<u>FY16</u>	<u>FY17</u>	<u>FY18</u>	<u>FY19</u>	<u>FY20</u>	<u>FY21</u>
52	49	43	45	49	33		32	42	28	
47	47	57	45	40	49		39	31	42	28
48	53	53	52	54	41		41	41	33	44
51	48	48	54	55	52		54	42	42	34
59	57	49	50	60	55		44	56	44	44
45	62	57	46	53	59		59	45	57	45
46	44	64	59	44	53		58	59	45	57
296	311	328	306	306	309		295	275	263	251

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Actual

	<u>FY17</u>	<u>FY18</u>	<u>FY19</u>	<u>FY20</u>	<u>FY21</u>
!	30	34	24	32	
	40	41	49	35	45
!	40	39	41	49	35
!	44	40	41	43	52
!	46	45	40	41	44
!	40	50	45	40	41
!	41	33	48	43	39
!	251	248	264	252	256

School by School Enrollments
 Actual FY18 ^(A)
 through FY21 Projections

<u>FY12</u>	<u>FY13</u>	<u>FY14</u>	<u>FY15</u>	<u>FY16</u>	<u>FY17</u>	<u>FY18</u>	<u>FY19</u>	<u>FY20</u>	<u>FY21</u>
53	56	58	56	50	51	51	57	58	
60	54	53	59	53	53	53	53	54	43
50	62	53	63	62	58	58	67	57	69
52	56	55	59	68	63	63	56	60	59
66	55	56	67	65	67	67	67	58	72
48	63	56	52	65	67	67	63	56	57
67	51	52	50	55	60	60	63	51	64
343	341	355	350	368	368	368	369	375	363

School by School Enrollments
Actual FY18 ^(A)
FY19 through FY21 Projections

Actual

<u>FY11</u>	<u>FY12</u>	<u>FY13</u>	<u>FY14</u>	<u>FY15</u>	<u>FY16</u>	<u>FY17</u>	<u>FY18</u>	<u>FY19</u>	<u>FY20</u>
39	56	56	44	56	50	43	42	23	36
62	49	57	62	56	58	66	64	52	29
65	73	54	61	65	61	65	63	67	54
67	65	74	55	72	70	66	62	67	71
72	72	65	78	52	69	68	63	61	65
68	74	72	68	86	57	65	65	65	63
69	69	72	75	69	83	63	66	67	67
403	402	394	399	400	398	393	383	378	349

Enrollment
 8 (A)
 1 Projectio

FY16

32
 21
 45
 48
 38
 40
 35

227

ual

FY18

21
 37
 43
 26
 44
 46
 40

236

FY19

24
 25
 43
 45
 27
 43
 45

227

0

2
 9
 9
 4
 6
 6
 2

6

FY21

27
 34
 30
 45
 45
 25

206

School Enrollments
 Total FY18 ^(A)
 FY21 Projections

<u>FY15</u>	<u>FY16</u>
304	287
337	324
394	365
399	410
393	406
408	394
374	408
305	2,307

<u>Actual</u>	<u>FY18</u>	<u>FY19</u>	<u>FY20</u>	<u>FY21</u>
	251	247	244	0
	338	288	277	279
	353	363	309	298
	353	367	378	321
	374	358	372	384
	409	374	359	373
	382	404	370	356
	2,209	2,156	2,066	2,010