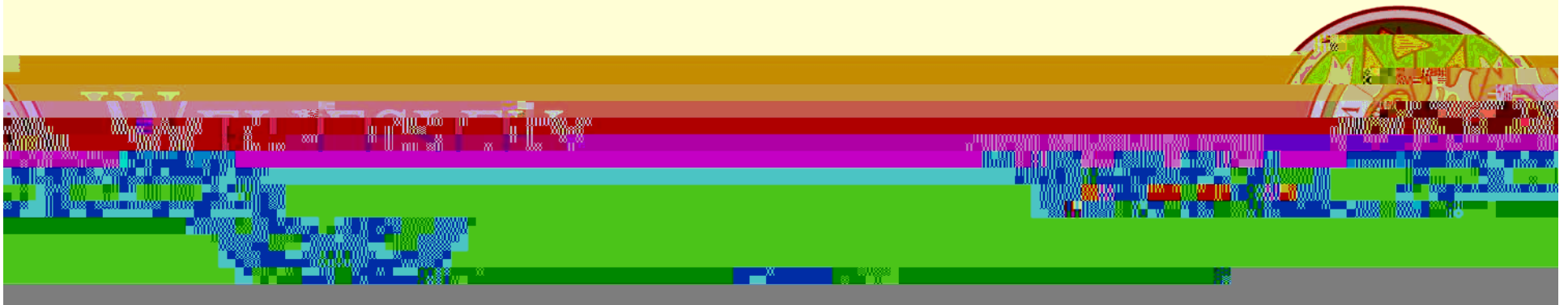


# FY14 CAPITAL BUDGET REQUEST

Presented to School Committee

November 13, 2012



# FY14 CAPITAL REQUEST

## General Guidelines:

- Useful life of at least 5 years
- Value of \$5,000 (individually or in aggregate)
- Subject to depreciation

# FY14 CAPITAL REQUEST

- FF&E (Furniture, Fixtures & Equipment) total cost below Town Meeting projection for FY14
- Technology total cost below Town Meeting projection for FY14
- New approach to photocopier replacements

# FY14 CAPITAL REQUEST: FF&E

## Preschool Program Request \$7,135

- Instructional Needs:
  - 2 Sand Tables with Covers
- Furniture Needs:
  - 8 Stacking Chairs, appropriately sized
  - 1 Storage Cabinet
  - 5 Classroom Area Rugs (replacement)
  - 5 Teacher Desks

# FY14 CAPITAL REQUEST: FF&E

District-wide Request: Elementary Schools \$5,907

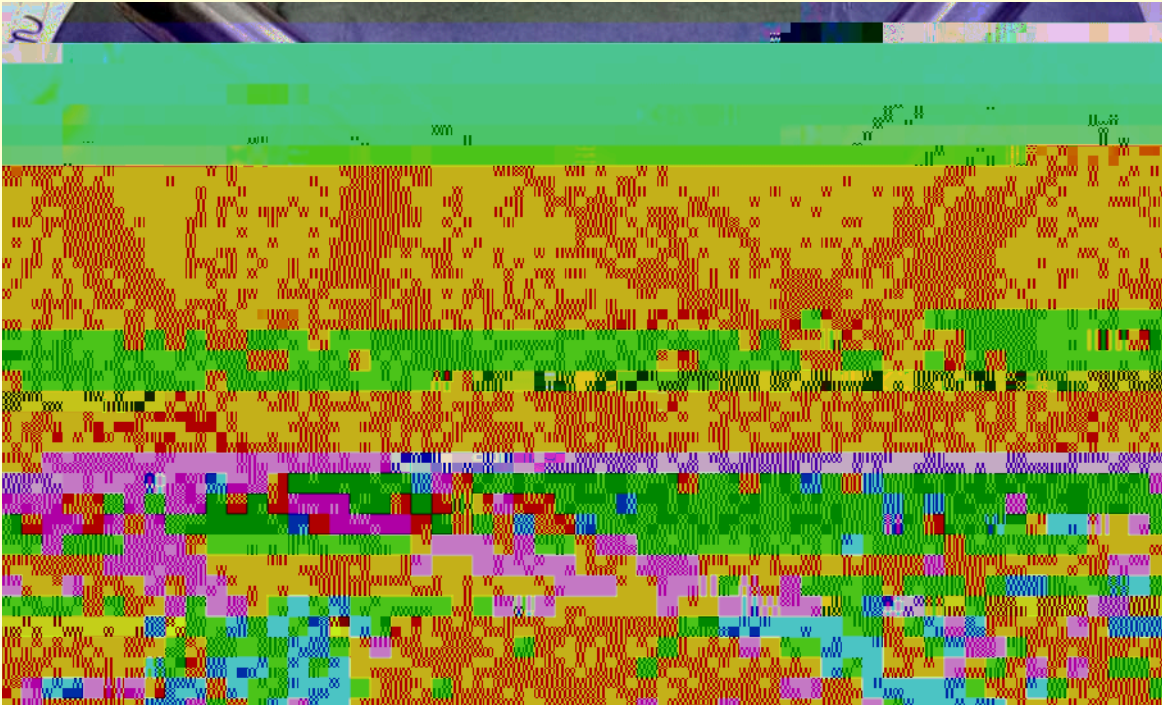
- Safety Needs:  
Additional Walkie-Talkies

# FY14 CAPITAL REQUEST: FF&E

Fiske School: \$11,218

- Instructional Needs:
  - 2 Marker Boards
  - 2 Storage Shelves

## FY14 CAPITAL REQUEST: FF&E



Chairs are welded at the crossbar and to side rails under the seat; once the weld breaks, can't be repaired.

Custodians repair as much as possible

# FY14 CAPITAL REQUEST: FF&E

Hardy School: \$28,566

- Equipment Needs:
  - 1 Portable Microphone and speaker
- Furniture Needs:
  - 2 Classroom Area Rugs
  - 60 Classroom Chairs (Grades K-3)
  - 1 Secretary's Desk (Main Office)
  - 1 Shelving Unit for Classroom



# FY14 CAPITAL REQUEST: FF&E

## Hardy School: continued

- Infrastructure:
  - Replace Kitchen Cabinet and Counter
  - Replace Exterior Door Locks/Hardware (4)
- Program Needs:

# FY14 CAPITAL REQUEST: FF&E

Hunnewell School: \$713

- Program Needs:
  - Mobile Cart to transport materials

# Capital Budgeting Request for FF&E

Sprague School: \$4,836

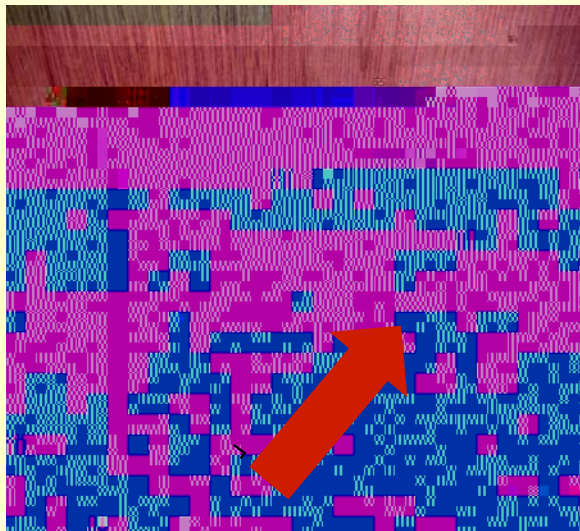
- Furniture Needs:

1 Kidney shop..32tn120.325 40as S1p -1.45 Equ1 Tf 20 0 24

# FY14 CAPITAL REQUEST: FF&E

Schofield School: \$50,845

- Furniture Needs:  
Replace furniture in 3 Kindergarten classrooms



Poor quality-notice shelf is separating from back; nails



Poor quality-splintering

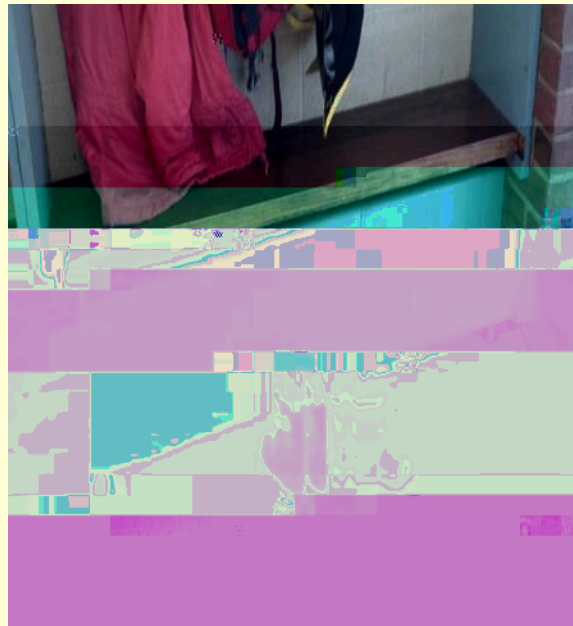
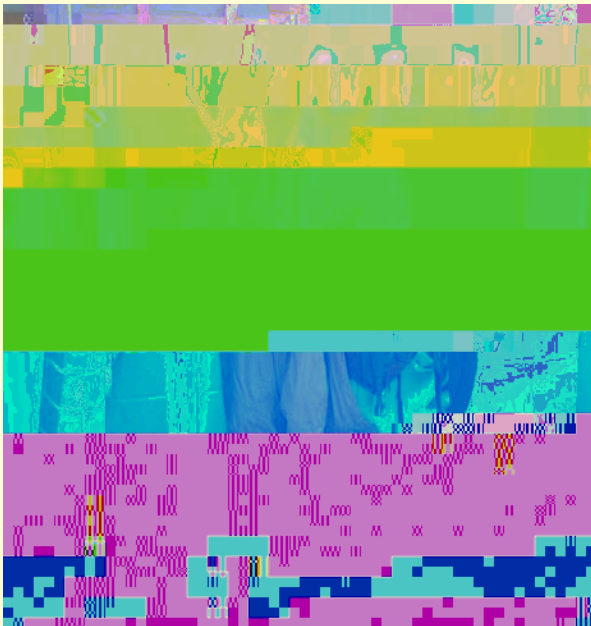


No handles on cabinet-won't stay on

# FY14 CAPITAL REQUEST: FF&E

## Schofield School: continued

- Furniture Needs:  
Cubbies for Grades K-1 (replacement)  
12 Classroom Area Rugs (replacement)



# FY14 CAPITAL REQUEST: FF&E

## Schofield School: continued

- Furniture Needs:  
Lockers for 66 students  
Furnish classroom for 1 new section

# FY14 CAPITAL REQUEST: FF&E

# FY14 CAPITAL REQUEST: FF&E

## Middle School: continued

- Program Needs:
  - 2 fax machines for Nurse and Special Ed
  - Replace 3 enlargers (out of 11); replace existing shelving
  - Replace tenor sax, euphonium, and bass clarinet; purchase student cello and student viola; replace conductor chair; replace jazz risers; replace accoustical shells
  - 6 Electronic Balances; 1 Table Saw; 43 Stools; 24 Lab Tables



# FY14 CAPITAL REQUEST: FF&E

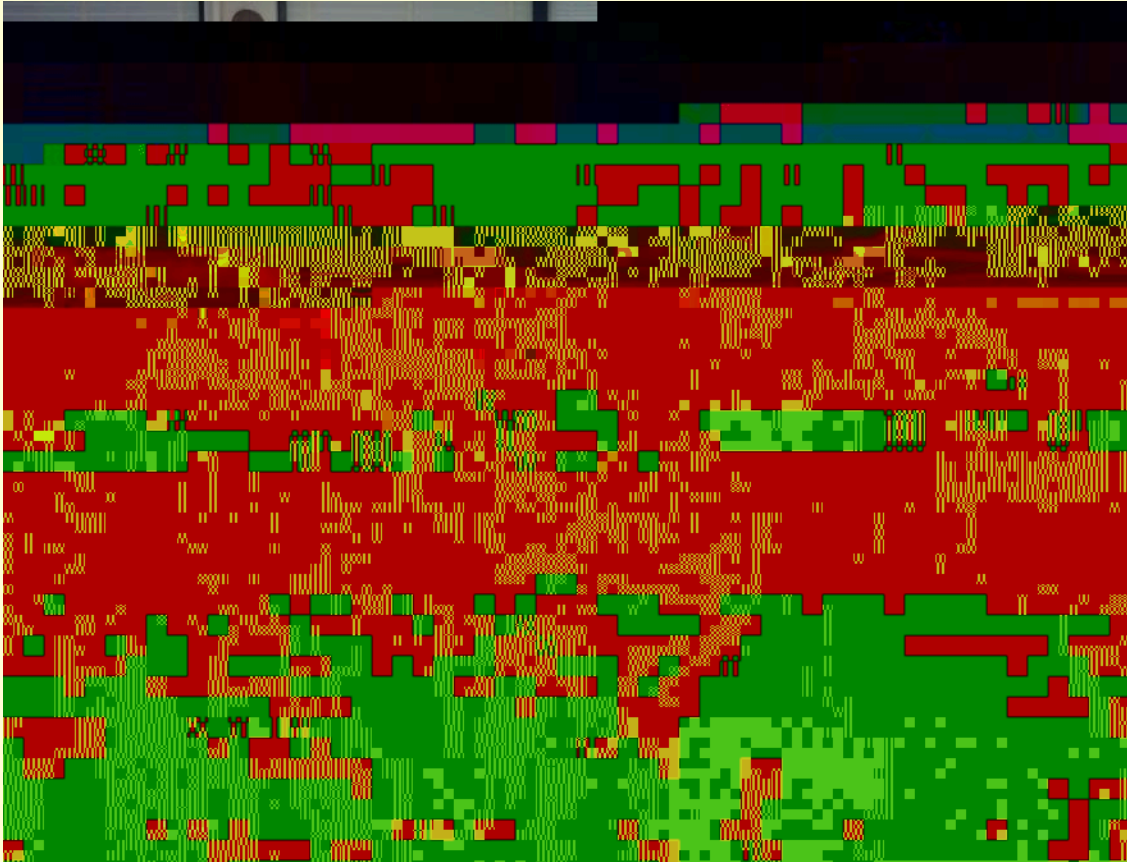
Middle School: continued



Former Art Room now serving as Science lab

# FY14 CAPITAL REQUEST: FF&E

Middle School: continued



Typical Science Lab

# FY14 CAPITAL REQUEST: FF&E

High School: \$55,385

- Program Needs:
  - Replace 2 enlargers; purchase 3 tables for ceramics classroom; purchase remaining components for art display system; purchase 4 portable 3-D display cabinets; install washout sink in multipurpose art room
    - Replace jazz risers; purchase 2 file cabinets for band music
    - 16 compound microscopes; spill control kits for Biology & Chemistry labs; fire extinguishers for Science

# FY14 CAPITAL REQUEST: FF&E

## High School: continued

- Program Needs:
  - Step stools for book storage rooms; tables for project work; 2 round tables for writing conferences; 15 bookshelves for classroom libraries
- Infrastructure Needs:

Gate to close off final section of cafeteria to allow for use of snack window in serving area without access to remainder of building

# FY14 CAPITAL REQUEST: FF&E

Districtwide: \$19,400

- Equipment Needs:
  - 2 laser scanners for inventory process

- Furniture Needs:
  - 6 task chairs; 1 U-shaped desk

Central Office – 4 side chairs; 2 Task chairs; 20 conference room chairs; 22 file cabinets

WHAT'S TO COME?

# FY15-FY19 CAPITAL REQUEST: FF&E