

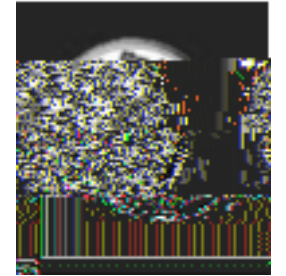
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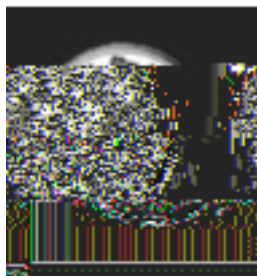
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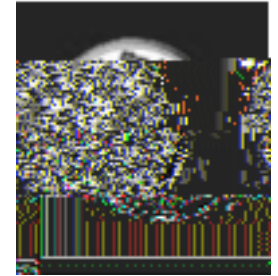
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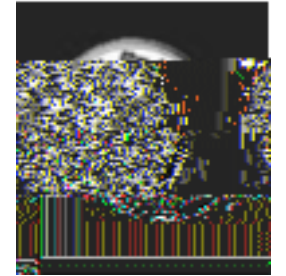
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Grade	FY11/12	FY12/13 Actual	FY13/14 Projection	FY14/15 Projection	Difference FY14 v FY13
6th	410	381	391	415	+10
7th	382	411	374	384	-37
8 th	384	373	411	374	+38
Total	1,176	1,165	1,175	1,172	+10

Projected Size classes FY 13/14	



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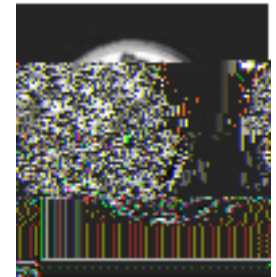
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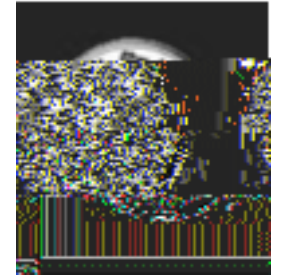
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Item	#	Amount	Total
Budget Needs- Boston			
Budget Needs- Wellesley			



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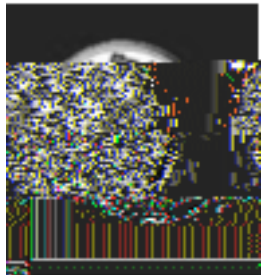
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